

PROPOSED PHARMACY STARTUP BUDGET FOR MAKAYE EDRINE.

NO	ITEM	ESTIMATED COST (UGX)	ESTIMATED COST (USD)
1	1 Year Shop Rent	3,600,000	\$947
2	Shop renovation/ painting and basic setup	1,600,000	\$421
3	Shelving and medicine display cabinets	1,280,000	\$337
4	Counter, table and chairs	920,000	\$242
5	Refrigerator for medicines requiring cold storage	2,500,000	\$658
6	Basic computer/ record-keeping equipment	870,000	\$229
7	National Drug Authority Licensing and Inspection Fees	2,250,000	\$592
8	Legal Business Registration and Trading License fee	276,000	\$73
9	Signboard and branding	123,000	\$32
10	Initial stock of essential medicines	18,000,000	\$4,737
11	Basic pharmacy supplies and packaging	1,000,000	\$263
12	Working capital/ emergency reserve	5,000,000	\$1,316
	Estimated Total	37,419,000	\$9,847
			